

Jefferson City Pickleball Club ·
Executive Board Meeting
October 20th, 2022 5-7 p.m.
Jan McGeorge- 1832 Valley Hi Rd, Jefferson City, MO 65101

Present-Kevin Haslag, Jan McGeorge, Mike Gerling, Sara Gretlein, Alice Bax

October Executive Board Meeting Minutes

Officer Reports and New Business

President:

- **Summer Team League** – The summer team league has finished and it was one of the most competitive leagues to date. A lot of players commented how they really liked this new format and it gave them a chance to play with people they otherwise might not get to play with. Medalists were posted to Facebook and the webpage and most of the medals were handed out. I will get my expense report finished and also hand out the remaining medals. It was mentioned that the next league the club hosts the teams will not win by 2. Janet Bloemke and Carol Oetting are interested in helping.
- **Permanent Courts Proposal** – The Facility Committee met to talk about some possible leads for courts and fundings. We talked over updating the proposal and submitting for a possible grant. A list of tasks are being developed and the group will get to work on those. Also the committee will pursue possible places to play indoors this winter.
- **Scramble** – The competition committee will discuss the possibility of trying a scramble league outdoors before the cold weather sets in. The board has a tentative date for a 1 day scramble in November.
- **LU Court Updates** – A new net was purchased for the LU Courts. Thank Anthony Weeks when you see him. Care needs to be taken when setting the nets up and taking them down so they last longer. Also equipment needs to be put away neatly, when they are done being used. The Linc is trying to make more spots available for indoor play this winter.
- **Newbie Event and Clinic** – The Train the Trainer document was approved by the board and needs to be updated with time formats to allow for a specific amount of time to be spent on each Newbie subject. A Newbie event will be set up soon using the new format. A tentative date in November has been set for a morning newbie event.

- **Newsletter** – The second newsletter was created and sent out to membership. It is a club favorite and enjoyed by all. Thanks again Sara Gretlein and crew for taking care of that.

Vice President:

Treasurer:

- **Membership – 2022-2023**

176 Renewal Members

3 Lifetime Members

42 New Members

Current Members 221

New Members since the last meeting are: Heath Garvin, Brenda Record, Doug Record, Joey Leydens, Jorge Colon, Vera Rhea, Betty Sundermeyer, Isaac Keller, Shannon Kenworthy and Armin Behzad.

- **Free Club T-Shirt, Pictures, Membership Cards, and Decals** – We have 43 members left on our list that need t-shirts and/or pictures taken. Sixteen of those are new members. I am hoping for a newbie event soon so we can get their items to them and pictures taken.
- **Newbie Suggestion** – Let them know to contact other newbies to arrange play, if they do not want to do the open play with the more advanced members.
- **Membership Directory** - Sent out on September 15, 2022.
- **PayPal Fees** - Reduced to \$.45 per transaction plus 1.9% rate on the \$1. This is due to applying for the charitable rate.
- **Venmo** – I set up an account for the club. We will need to test it.
- **Membership Survey** – We will send out a Google survey to all members in late October.
- **External Drive** - It has been purchased and Kevin has it.
- **Committees Responsibilities** – Give the Chairperson a list of duties with direction on finalizing their event. Jan and Alice will create a generic list of what needs to be done for the committee people.
- **August Financial for 2022-2023**
 - **Cash – \$7,128.77**

o **Permanent Court Fund – \$11,574.11**

Income – \$2,672.11

Membership - \$420.68

Team Ladder League – \$1,980.43

Apparel Income - \$271.00 (Total amount from member purchases \$1,587.00 of which \$46 was for prior year shirts)

Expenses – \$4,026.97

Membership Expenses – \$1,895.93 (T-Shirts)

Social Events – \$145.16

Boss of the Brine – \$32.00

Team Ladder League - \$336.00

LOGO Items - \$1,370.54 (Total expense for member purchased items \$1,520.47)

Equipment/Supplies – \$140.26 (External Drive, Paper & Card Stock)

Miscellaneous Expenses – \$107.08 (Annual Registration Report & Doors on storage cabinet at Lincoln courts).

Net Loss – \$1,354.86

2022-2023 Fiscal Year

Income – \$3,838.81

Expenses – \$4,322.58

Net Loss – \$483.77

• **September Financial 2022-2023**

o **Cash – \$7,831.29**

o **Permanent Court Fund – \$11,574.11**

Income – \$869.40

Membership - \$181.19

Boss of the Brine - \$483.21

Team Ladder League – \$185.00

Apparel Income - \$20 (This is from Members Purchases)

Expenses – \$166.88

Membership Expenses – \$3.90
Equipment/Supplies – \$162.98 (Ink for Alice - Membership printing and a Laminator with laminating sheets)

Net Gain – \$702.52

2022-2023 Fiscal Year

Income – \$4,708.21
Expenses – \$4,489.46
Net Gain – \$218.78

- **October Current Financial Activity**
 - o **Cash** – \$7,872.57
 - o **Permanent Court Fund** – \$11,574.11

Income – \$120.42

Membership - \$120.42

Expenses – \$79.14

Social Events – \$61.87
Equipment/Supplies – \$17.27 (Stickers for Event Medals)

Net Gain – \$41.28

2022-2023 Fiscal Year

Income – \$4,828.63
Expenses – \$4,568.60
Net Gain – \$260.03

New Business

- **Approve August meeting minutes** - Jan made a motion to approve the minutes and Sara seconded the motion. The minutes were approved by the board.

- **Talk about possible additions to newsletter-** The board discussed adding rules occasionally to the Facebook page. The communications committee will add rules to the newsletter under the "Did you know section".
- **Committees** – The committees have been meeting to go over tasks that were assigned to them. We need to start sending the agenda to them, or having them send us updates for their committees so it can be added to the agenda.

The committees are :

1. Competition committee – handles leagues, boss of the brine and tournaments.
2. Social committee – handles organized play with other clubs, various social events.
3. Communications committee – handles monthly newsletter
4. Permanent Court committee – researching options for permanent courts in Jefferson City.
5. Fundraising Committee – discuss options for fundraising for the club (raffles, bake sale, 50/50, silent auction).
6. Membership Committee – Organize the storefront. Work on retaining members, recruitment, diversity.
7. Player Development Committee – handle newbie events, clinics and drilling.

Sara will email each committee chairman 1 week before the scheduled board meeting to see if their committee has anything to report at the board meeting so it can be added to the agenda.

Some ideas for fundraisers discussed were pizza certificates from Pizza Haus and paddle bands. Kevin will reach out to the fundraising committee to get ideas.

- **Survey** – Talk about the survey(League and Membership) and alternative ways to collect the data. The board discussed combining the league survey and the general membership survey into 1 survey. A new survey will be created and sent out at the end of October. Jan will create the survey once the questions are formed. The board will be able to see all survey responses using the new survey tool.
- **Future Events** – Talk about a newbie event and task the Player Development Committee with getting one setup. Need to set up another Boss of the Brine event and discuss offering those monthly. The board decided to host a newbie event on November 5th from 10-12 p.m. and a 36 person Scramble on November 5th from 1-3 p.m. The events will be held at the LU courts weather permitting. Kevin will check with the YMCA for future events. The cost for the scramble will be \$20 per person.

- **League Medals** – Need to order more medals. Kevin checked with the person that we got the last medals from and is waiting to hear back. The board is also looking at prices for bulk medals from Amazon as a possibility.
- **League Funds to permanent Court Funds** – Need to move funds from summer league to permanent court funds. It was decided that \$5,000 will be moved to the permanent court fund.
- **League Balls** - May need to order more pickleballs soon.
- **DUPR Ratings** – After discussing the new rating system with DUPR and reading the contract I think it would be wise to hold off on rating our league players through their system.
- **Fundraisers** – Need to come up with fundraising ideas to raise more revenue for the permanent court funds. The board discussed ideas for fundraising and is looking for more ideas. The communications committee might put something in one of the newsletters about ideas for fundraisers and those ideas can be sent back to the club through email. Examples of fundraisers- pizza certificates and raffle for paddles.
- **Facebook New Member Post** – Need update on this task. Kevin added the latest post welcoming new FB members and suggesting becoming a club member.
- **Club Goals** – Check to make sure we are meeting our goals for the current fiscal year. Kevin read through the 2022-23 goals for the club and the club is either meeting or working on the majority of the goals set.
- **Event Calendar** – Discuss populating and adding the events calendar to the website. Kevin will work on this task.
- **Indoor Facilities** - Talked about what we need and possible places to talk to. Task the Facility Committee with working on this. The board discussed the need for more indoor facilities for play time. Mike Gerling will check on the former Save a Lot building as a possibility.

Alice mentioned needing flyers for the Newbie event and the Scramble. Jan will create these flyers.

Alice made a motion to adjourn the meeting and Mike seconded the motion. The meeting was adjourned.

Respectively submitted,

Sara Gretlein, Secretary

