

Jefferson City Pickleball Club  
Executive Board Meeting  
April 20th, 2023 5-7 P.M.  
Jan McGeorge- 1832 Valley Hi Road, Jefferson City, Mo 65101

April Minutes

Attending- Kevin Haslag, Alice Bax, Mike Gerling, Jan McGeorge, Tom Kirchner, Sara Gretlein, Gale Bailey

President:

- **Spring Ladder League** – Planning is underway for a spring league. It is tentatively planned to be a singles league that will be split out by gender and skill level. Hopefully it will start in the next couple of weeks or so.
- **Scramble** – The expense sheet has been finalized for the scramble and the Y has been paid. Another scramble will be planned outdoors as soon as we can trust the weather.
- **Newbie Event and Clinic** – The Newbie event was held and ran extremely well. Thanks to Dennis Gragg and helpers for making it the most organized and well ran event to date. Dennis is in the process of teaching the new players the next steps in the pickleball process.
- **Permanent Courts** Mike Gerling is waiting to hear back from JC Parks and Rec on the final designs for the pickleball courts and then he and Kevin will look at the designs. After a decision on the final design is made JC Parks and Rec will get bids from contractors.

Vice President: No information to report at this time.

Treasurer:

- **April to Date - Checking and Permanent Court Funds**

**Checking – \$4,022.25**

**Permanent Court Fund – \$17,294.43**

**Total Assets - \$21,316.68**

**2022-2023 Fiscal Year**

**Income – \$9,780.45**

**Expenses – \$7,650.42**

**Net Gain – \$2,130.03**

**3/25/23 Scramble Income** - Total Income - \$737.98 and Expenses for the YMCA were \$135.00 with a net income of \$602.98. Should we Transfer \$300 to the Permanent Court Fund?

**March Financial:**

**Checking – \$4,277.13**

**Permanent Court Fund – \$17,294.43**

**Total Assets - \$21,571.56**

**2022-2023 Fiscal Year**

**Income – \$9,780.45**

**Expenses – \$7,395.54**

**Net Gain – \$2,384.91**

**Supplies Expenses:**

- Colored Ink for Kevin's Printer - \$53.31

**Miscellaneous Expense:**

- USPS P.O. Box- \$176.00

**Attached are the Final Financials for March 2023 and the current to-date April Financial for your review.**

Any Questions about the financials?

Secretary:

**Committee Reports:**

- Facility committee: Waiting to hear back from parks and rec when they have the design of the new courts completed.
- Social committee: No report
- Fundraising committee: No report
- Player development committee: No report
- Membership committee: See new business
- Communication committee: We will discuss new ideas for the newsletter in new business.
- Player Development committee: Kevin will report

**New Business:**

- **Approve March minutes-** Tom made a motion to approve the March minutes and Jan seconded the motion. The minutes were approved.
- **Fundraisers** – Need to talk about fundraising ideas to raise more revenue for the permanent court funds. Some ideas discussed were Trivia Night or a possible barbeque and a bake sale. A game night with a 50/50 raffle at the Sidebar was discussed. Pizza sales from Pizza Haus were also discussed.
- **Newsletter** - Discuss some new ideas for the newsletter. Maybe an honorary mention section for members that go above and beyond.
- **Benefit Tournament** Talk about benefit tournaments that a couple members have asked about. Kurt Dudenhoeffer has reported to Kevin that the Diaper Bank would like to have help with a pickleball tournament. Rusty Mirren is also interested in having help with a benefit tournament. No final decisions have been made at this time as to whether the JCPBC will be helping with either of these events.
- **Future Events** – A new singles league will start May 3rd and run for 6 weeks on Thursday nights from 6-9 p.m.

The recommendation is to have events that support members that have businesses. Stephen Gao would like to have people come to his restaurant in Fulton. Mo. He would like to have 40 people with a maximum of 100. Cost would be \$15 per person. Drinks can be purchased at the restaurant and would not be included in the \$15. The club would collect the money for the food. Kevin will check with Stephen to see if he has a date he would like to offer to members.

A game night was also suggested by one of the members. 4-10 p.m. is \$100 for Prison Brews Sidebar and the maximum number of people is 63. Jan will check on the cost rent the Selinger Center and find out how many people could attend. Other suggestions are welcome as well.

- **League Funds to permanent Court Funds-** Need to move funds from Scramble to permanent court funds. Half of the funds raised will be moved to the permanent court fund.
- **DUPR Ratings-** I plan to revisit the DUPR rating system. It would help immensely with running leagues, plus it would give everyone an idea of where their rating is.
- **Pickleball Central Rewards -** Need to talk about the reward money we received and discuss what should be done with it. \$330.00  
Jan suggested using the money for raffles or giveaway items. Gale will check with Blair Oaks on possible nets they may want to sell.

### **Membership Committee:**

- MyPadl Banz - \$5 and Pickleball Key Chain - \$3 for the 2023-2024 Incentive. The Total cost would be around \$8. We will also give them a JCPBC logo sticker and new members will receive 2 pickleballs. The banz will be purple and the keychain will be green. Members need to sign up before July 1st to get a banz. Alice made a motion to approve the new incentives and Gale seconded the motion. The new incentives were approved.



- We recommend no give away T-Shirts this year, but we would have items for club members to purchase on the storefront. I know it will be more expensive but I am going to look into the store front. Jan is going to check on more cost effective store fronts and report at the next meeting. Mike will check on what Store Front the soccer club uses.

Those that joined in 2022-2023 and we did not have a t-shirt in their size got a \$10 certificate to spend on storefront items.

- Membership renewal will begin June 1. Members that pay their membership dues in June will receive the MyPadl Banz with their name on it, Pickleball Key Chain and Logo Sticker. Dues received after June will only receive a Pickleball Key Chain and Logo sticker that also applies to new members but they will also get 2 Pickleballs. We will place the order in July and will not be placing an order after that.
- Membership dues will increase to \$35 beginning June 1st with the membership renewal. Tom made a motion to increase the dues to \$35 and Mike seconded the motion. The increase in dues was approved.
- At what point when a new member pays their dues do they not have to renew for the following year and their dues carry over? May 1st will be the date for new members to join and not have to renew for the following year. Sara made a motion to approve May 1st and Jan seconded the motion. The new date was approved. If we have a club event before June and they participate, is that okay? Yes
- On the membership renewal form we plan to add a renewal box so current members will not have to fill out the complete form. They can make updates on the form. We are also thinking of removing the columns for the committees that they want to volunteer for and events they would attend. The columns for committees will be removed from the form. The committee chairperson can send out an email to the members requesting interest in helping on their committee.
- Can an Appreciation Day BBQ be scheduled late July for us to give out the incentives and take pictures? We will need to have the MyPadl Banz ordered and received. Appreciation Day BBQ will be late July or early August. The membership meeting with watermelon will be held in June. A final date will be decided at the May meeting.
- We would like to email members on May 10th asking them to consider running for one of the Offices. When in June would we hold the election? June 1st the election will be posted and members will have 10 days to vote on board members for the upcoming year.

**Social Events-** The board discussed how many events should be held each year. The current budget is \$1500 and the club has spent \$500 for the membership appreciation day and \$400 for other events, leaving \$600.

Alice made a motion to adjourn the meeting and Tom seconded the motion. The meeting was adjourned.

Respectively Submitted

Sara Gretlein