Jefferson City Pickleball Club Executive Board Meeting March 31st, 2023 5-7 P.M. YMCA Conference Room

March Minutes

<u>Attending-</u> Kevin Haslag, Alice Bax, Mike Gerling, Tom Kirchner, Sara Gretlein, Dennis Gragg

President:

- Winter Ladder Leagues All but one of the medals were handed out to the medalists and pictures were taken. The pictures were posted to the website and also on our Facebook page. The expense sheet was finalized.
- <u>Scramble</u> The scramble was held on March 25th at the Firley YMCA. As usual, it was a very competitive event. I would like to thank Alice Bax for creating a new scoresheet for the scramble, which is a lot easier to use. I want to thank Susan Selway for bringing cookies for the players. Also thank you to everyone who helped set up and take down. A special thank you to Don Boes for helping run the event. I am working on finalizing the expense sheet. Congrats to all the medalists!!

The medalists are:

3.5

Gold - Stephen Gao and Tom Pitera

Silver - Tim Banek and Scott Turner

Bronze - Tim Hoyer and Jennie Sieg

3.0

Gold - Margie Mueller and Alice Bax

Silver - Lisa Delk and Tomkat Kirchner

Bronze - Douglas Blaha Jr and Meredith Baker

- <u>Newbie Event and Clinic</u> Dennis Gragg has a Newbie event planned for April 1st.
- <u>Permanent Courts</u> No new information on the permanent courts in Jefferson
 City other than the retaining wall has been completed at the Firley YMCA. Kevin
 has not heard anything yet about the new courts and will make some calls to try
 and get more information.

Vice President:

 Mike called Special Olympics to try and get information on possible courts but Larry Lincathum has been on vacation all week and was not available to talk to.

Secretary:

Committee Reports:

- Facility Committee-The committee continues to look for more indoor playing options.
- Fundraising Committee- No new information to report at this time.
- Player Development Committee- A newbie event is planned for April 1st from 10-12 p.m. outside at the Lincoln courts. The flyer for the event has been posted on Facebook and emailed to members.
- Social Committee- An event is being hosted by the social committee on April 1st from 1-3 p.m. at Last Flight. A flyer was emailed to the members.
- Membership Committee- The committee plans to meet the first of April to discuss possible club incentives other than a t-shirt. The club has 238 members and 58 of those are new members. The committee is also discussing the membership application, renewal, data collection and ID cards.
- Communications Committee- Monthly newsletters continue and are sent to members as well as posting on FB. Printed copies are posted at the YMCA.
- Competition Committee- The winter league has been completed and the expense report finalized. Was another huge success for the club. Planning will start soon for a spring outdoor league. The End of Winter Scramble was held and medals were handed out. It was the last indoor event for the winter months. Another Scramble will be planned as soon as it warms up. A Boss of the Brine may be held in the near future as well. I have been getting a lot of requests for benefit tournaments, so I will open that for discussion with the competition committee. We need to also plan for another Pickle Dilly Tournament. The last one was held in 2019 and benefited the Special Olympics.

Treasurer:

• March to Date - Checking and Permanent Court Funds

Checking – \$4,247.13

Permanent Court Fund – \$17,294.43

Total Assets - \$21,541.56

2022-2023 Fiscal Year

Income – \$9,750.45

Expenses – \$7,395.54

Net Gain - \$2,354.91

Attached are the Final Financials for February 2023 and the current to-date March Financial for your review.

March Financial

Supplies Expenses:

• Colored Ink for Kevin's Printer - \$53.31

Miscellaneous Expense:

• USPS P.O. Box- \$176.00

<u>Winter Ladder League</u> -Total Income - \$1,937 and Expenses Totaled - \$602.15. \$668.00 was transferred to the Permanent Court Fund.

<u>3/25/23 Scramble Income</u> - Total Income - \$737.98 and Expenses for the YMCA are still due.

Any Questions about the financials?

New Business:

- **Approve February minutes-** Alice made a motion to approve the minutes and Tom seconded the motion. The minutes were approved.
- <u>Holiday Party 2023</u> The holiday party will be held December 8th, 2023 at the Prison Brews Sidebar. This location has been booked by the club but no money has been paid at this time.
- <u>Fundraisers</u> Need to come up with fundraising ideas to raise more revenue for the permanent court funds. Some ideas discussed were Trivia Night or a possible barbeque. Sue Kauffman suggested selling baked goods.
- Future Events The recommendation is to have events that support members that have businesses. Stephen Gao would like to have people come to his restaurant in Fulton. Mo. He would like to have 40 people with a maximum of 100. Cost would be \$12 per person. Drinks can be purchased at the restaurant and would not be included in the \$12. The club would collect the money for the food. Stephen will propose a date for the club.

A game night was also suggested by one of the members. 4-10 p.m. is \$100 for Prison Brews Sidebar and the maximum number of people is 63. Other suggestions are welcome as well.

Benefit tournaments have also been brought up by a couple of our members. The competition committee will need to meet to discuss if these are something the club wants to help with or has the resources to help with.

- League Medals I have one more medal to hand out.
- <u>League Update</u> Need to talk about what type of league to host next. This will be an outdoor league. Team league possibly.
- <u>League Funds to permanent Court Funds</u>- Need to move funds from Scramble to permanent court funds. Half of the funds raised will be moved to the permanent court fund.
- **<u>DUPR Ratings-</u>** I plan to revisit the DUPR rating system. It would help immensely with running leagues, plus it would give everyone an idea of where their rating is.
- <u>Permanent Courts</u> Need to talk with YMCA, Parks and Rec, and the soccer development area and get updates on the process. Special Olympics soccer club is behind on Phase 1 and pickleball is mentioned in Phase 2 of the development. Kevin and Mike will go measure the J.C. Gymnastics building at the Y as they have moved out now.
- <u>Pickleball Central Rewards</u> Need to talk about the reward money we received and discuss what should be done with it. \$330.00

Dennis Gragg attended the meeting to discuss the Newbie event that is to be held on April 1st from 10-12 p.m. at the YMCA. Dennis stated the online registration has worked well and he anticipates 20-25 people. He said people that have not registered and just walk on that morning will be limited to spaces available. Dennis will have follow up sessions again after this event and states he has several volunteer club members coming to help with the event. Dennis asked about the money that was already paid to reserve the outdoor courts and Kevin stated the club can receive a credit for a future event outside. The board discussed whether the attendees need to sign a waiver or release and they will not need to sign anything for this event but possibly future events. Rusty Mirren will handle the Peddle your Paddle table and Dennis reports they have 8 paddles so far for sale.

The board also discussed having a cutoff date for charging new members membership dues since the year is ending soon.

Tom made a motion to adjourn the meeting and it was seconded by Mike. The meeting was adjourned.

Respectfully Submitted,

Sara Grellein

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