

Jefferson City Pickleball Club  
Executive Board Meeting  
May 25th, 2023 3-5 P.M.

Jan McGeorge- 1832 Valley Hi Road, Jefferson City, Mo 65101

May Minutes

Attending: Kevin Haslag, Jan McGeorge, Sara Gretlein, Alice Bax, Mike Gerling, Tom Kirchner

President:

- **Spring Ladder League** – Spring ladder league is under way. We are at the halfway point and have no major issues. I had one player drop due to injury and someone took their spot. Due to a large number of entrants in the 3.5 men's bracket, I split it into 4.0 and 3.5. The top 15 4.0 and the bottom 15 3.5.
- **Permanent Courts** Mike Gerling will give a report on the permanent court facilities.. Mike reports at the end of July work will start on the plans for courts. Currently waiting for baseball to finish. Mike and Kevin talked to Todd Spalding and would like to see bleachers added to the plans either in the center of the courts or on the other side of the courts so that they are on both sides with possible canopies over the top in the future. There will be a water retention pit in case of flooding. The lights will shut off at 10:00 p.m. There will be fencing between all of the courts. Possible finish time of October or November if plans start in July. It is not known if the courts will be available to reserve at this time.

Vice President: Mike gave a report on the permanent courts.

Secretary:

Committee Reports:

- Facility committee: Mike continues to communicate with Parks and Rec on the new outdoor courts.
- Social committee: Alice and Jan report that Gawn Pelzer has agreed to be social chairman and Jo and Jack Anderson will be willing to help.
- Fundraising committee: Nothing to report at this time.

- Membership committee: The board plans to do 4 giveaway incentives to people that register for membership by June 15th. Jan will put a flyer together to post. The giveaways will be 1 paddle and 3 coupons for \$20.
- Communication committee: Nothing to report at this time
- Player Development committee: No report
- Competition committee: Kevin will report

**Treasurer:**

- **May to Date - Checking and Permanent Court Funds**

**Checking – \$8,149.19**

**Permanent Court Fund – \$17,658.19**

**Total Assets - \$25,807.38**

**2022-2023 Fiscal Year**

**Income – \$16,908.63**

**Expenses – \$10,287.90**

**Net Gain – \$6,620.73**

**Membership Dues Income** - The Year-to-Date Dues income is \$5,719.65. The 2023-2024 Membership dues increased to \$35 this year. We have 104 Members, 87 are renewals, 17 are new. Waiting on 8 payments to add to the total Members. Membership renewal will end on June 30th. Members paying their dues by June 30th will receive a personalized PadL Banz. The incentive after June 30th is a pickleball keychain and a club logo sticker and new members will also receive two pickleballs. New members that paid their dues at the end of April we carried over to the 2023-2024 membership year.

**Apparel Income** -

**Donations** - We had \$180 from the Pizza Haus pizza sales and a few club members donated their canceled event fees to the club to go toward the Permanent Court Fund for a total of \$289.44.

**Spring Ladder League Income** - As of May 24th the Total Income is \$3,517.86 and Expenses are \$288.00 with a net income so far of \$3,229.86. .

**Insurance Expense** - Both the General Liability & D&O and the Participant Accident Coverage policies have been paid for a total of \$1,406.00

**Permanent Court Fund** - \$300.00 of the Scramble's net income was transferred from checking to the Permanent Court Fund per last month's meeting..

**April Financial:**

**Checking – \$5,643.80**

**Permanent Court Fund – \$17,594.43**

**Total Assets - \$23,238.23**

**2022-2023 Fiscal Year**

**Income – \$12,920.88**

**Expenses – \$8,869.30**

**Net Gain – \$4,051.58**

**Spring Ladder League Income** - \$2,822.53

**Membership Expense** - \$900 for pickleball keychains for incentives. Purchased 300.

**Website Expense** - .ORG Domain Renewal for 3 years - \$63.51 and Economy Linux Hosting with cPanel Renewal.- \$119.88.

**Attached are the Final Financials for April 2023 and the current to-date May Financial for your review.**

**Any Questions about the financials?**

**Budgets** - We will begin working on budgets for 2023-2024.

**Store Front** - According to the vote on line we will proceed with The SmithShirt company. I will get with them ASAP to get it up and running. I will run the site by the board before going live. Please let me know if you have other suggestions of items to offer (such as shorts). Jan will check on towels, shorts, skorts, and embroidered patches. Jan will check on pricing. The financial part will go through their website. The board discussed how long to keep the store front open. No final decision was made. Jan reports there is no set up fee and the club only needs 6 items embroidered and 12 stamped items for a minimum.

### **New Business:**

- **Approve April Minutes-** Alice made a motion to approve the minutes and Tom seconded the motion. The April minutes were passed.
- **Transfer Money to the Permanent Court Fund** - The board discussed leaving \$5000 in the account and moving the rest to the permanent court fund. Mike made a motion to approve this recommendation and Alice seconded the motion. The motion was passed.
- **Membership Renewal for Sam's Club**
- **Membership Meeting with Watermelon** - June 24th from 1-6 p.m. Open play on the courts. Gwen will be in charge of the watermelon.
- **Membership recruitment and retention.** Talk about how to retain current membership and attract new members. Kevin asked how the club was getting new players. Newbie events, wives joining??
- **Membership giveaways** - Talk about giveaways for signing up by July 1. Alice will send out an email on the first of June about the giveaway incentives. Jan will create a flyer for the incentives to join by June 15th.
- **Membership Appreciation Day/BBQ in late July or early August**
- **Benefit Tournament** Talk about benefit tournaments that a couple members have asked about.
- **Future Events** – Talk about this.  
The recommendation is to have events that support members that have businesses. **Stephen Gao** would like to have people come to his restaurant in Fulton. Mo. He would like to have 40 people with a maximum of 100. Cost would be \$15 per person. Drinks can be purchased at the restaurant and would not be included in the \$15. The club would collect the money for the food. Stephen will propose a date for the club. Kevin will ask Stephen about July 22nd from 12-3:00 as a possible date.

A game night was also suggested by one of the members. 4-10 p.m. is \$100 for Prison Brews Sidebar and the maximum number of people is 63. Other suggestions are welcome as well.

- **League Funds to permanent Court Funds**- Need to move funds from Spring Leagues to permanent court funds. Half of the funds raised will be moved to the permanent court fund.
- **DUPR Ratings**- I need to set up a meeting with the DUPR rating system. It would help immensely with running leagues, plus it would give everyone an idea of where their rating is.
- **Pickleball Central Rewards** - Need to talk about the reward money we received and discuss what should be done with it. \$330.00 Using the money for giveaway items was discussed. No final decision was made.

Respectively submitted,

Sara Gretlein