

**Jefferson City Pickleball Club**  
**Minutes for May Executive Board Meeting**  
**Firley YMCA**

**5:30 PM May 21, 2025**

**Meeting Attendees: Alice Bax, Jan McGeorge, Brian Douglas, Doug Blaha, Jane Abbott, Kevin Haslag, Cathy McGeorge, Karen Douglas, Penny Thomas**

**Approval of the April minutes: Motion made by Jan, seconded by Alice, all approved.**

**Old Business:**

- **May Pickle-Dilly**
  - **Rain-out date is June 14 and 15**
  - **Schulte's will provide doughnuts for volunteers.**
  - **67 sponsors were contacted**
  - **Arrangements for tables, snacks, beverages, supplies, metals and volunteers were discussed.**
- **Ladder League- Current League is up and running and moved to Washington Park. Kevin realized he hasn't handed out medals from last league and will get that done soon.**
- **Member Appreciation Day has been set for July 27<sup>th</sup>.**

**New Business:**

- **By Laws committee is working on them.**
- **Website: Doug Blaha**
- **Kevin wants us to stay focused on the tournament so this can be discussed at a different date. I tried to condense all of the questions before giving them to Karen. I may have missed a few. If you have any more questions, I think Karen will do a better job answering them in person. Questions answered in attachment.**

**Vice President: Mike**

**No report.**

**Treasurer:**

- **The Certificate of Deposit matured on May 3, 2025 and was renewed at \$27,000. The interest is 4.09% with an annual rate of 4.15%.**

**April, 2025 Financial**

- **Checking – \$15,474.95**
- **Facility/Development & Enhancement Fund (Money Market) – \$19,649.07**
- **Investments – \$26,540.55**
- **Accounts Payable – \$48.51**
- **Total Assets – \$61,616.06**
  
- **2024-2025 Fiscal Year to Date**
  - **Income – \$24,675.37**
  - **Expenses – \$7,370.82**
  - **Net Gain – \$17,304.55**

**Income:**

- **Pickle-Dilly Tournament Income - \$7,555.79**
- **Spring Ladder League Income - \$3,406.17**

**Expenses:**

- **Pickle-Dilly Tournament Expense - \$680.00 for the courts**
- **Website Web Hosting & PHP Extended Support - \$155.76**

- Insurance - Accident - \$356.00

- May 21, 2025 Current Funds as of today

- Checking – \$20,170.43
- Facility/Development & Enhancement Fund (Money Market) – \$19,649.07
- Investments – \$27,000.00 (7-month CD)
- Accounts Payable – \$48.51
- Total Assets – \$66,770.99

- 2024-2025 Fiscal Year

- Income – \$29,957.68
- Expenses – \$8,009.96
- Net Gain – \$21,947.72

**May Income:**

- Pickle-Dilly Tournament Income - \$4,753.42 - YTD - \$12,309.21
- Interest Income - \$213.35

**Need budget information for 2025/2026**

**Secretary Cathy McGeorge**

**Please respond to requests for meeting agenda items 1 week ahead of meeting.**

**Committee Reports:**

**Facility committee: Mike Gerling, Repairs to the courts are completed and courts are all open. The restrooms have been remodeled and look great. They hope to**

have crews back out to finish up the concession stand building in the next few weeks. The crew has been pulled into other projects as they are getting several projects finished at once. The shade structures have been ordered. Aaron thought the lead time is 8-10 weeks

**Social committee: Jane Abbott**

Jane will handle the July Member Appreciation BB-Q

**Communications committee: Cathy McGeorge**

- May newsletter is distributed in email and Facebook
- Appreciate photos of members when we have room to fill

**Fundraising committee: Donna Harden**

No report

**Membership committee: Janet McGeorge**

- The 2025-2026 membership application was approved.
- Need the Membership Registration form updated on website
- The 2025-2026 welcome letter with the \$10 incentive code for the storefront was approved.

**Player Development committee: Dennis Gragg**

No report

**Committee reports**

**Competition committee: Kevin Haslag**

- Spring Ladder League is in it's 5<sup>th</sup> week.

**Announcements from the Board:**

**June meeting date June 18<sup>th</sup> 5:30 PM at Firley YMCA**

**Motion to Adjourn made by Doug and seconded by Allice, all approved at 6:36 PM.**